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Sixty-third session
Agenda item 81
Reduction of military budgets

Objective information on military matters, including transparency of military expenditures

Report of the Secretary-General

Addendum

III. Replies received from Governments

Composite table of reports from Governments

Reporting States	*Submission received on*	*Form of submission*		
		Standardized	*Simplified*	*"Nil" report*
1. Argentina	21 October 2008	X		
2. El Salvador	18 September 2008		X	
3. Hungary	24 October 2008	X		
4. Kyrgyzstan	31 October 2008	X	X	
5. Luxembourg	14 October 2008	X		

[1] With the submissions of Argentina, El Salvador, Hungary, Kyrgyzstan and Luxembourg, the number of replies received from Governments stands at 77.

08-61202 (E) 101208

Argentina

[Original: Spanish]
[21 October 2008]

Instrument for standardized international reporting of military expenditures
(Actual outlays, current prices)

Country: Argentina Fiscal year: 2007
National currency and unit of measure: not specified
(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

ARGENTINA (not specified) **Fiscal year: 2007**

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		**2 207 867 612**	**1 394 017 669**	**1 655 641 706**		**1 888 078 070**	**16 814 184**			**1 035 833**	**68 977 746**		**7 283 632 712**	
1.1 PERSONNEL		***1 844 764 000***	***1 160 130 168***	***879 326 697***		***1 762 572 023***	***2 085 244***			***415 674***	***35 717 531***		***5 784 998 631***	
1.1.1 CONSCRIPTS		252 384 300	37 935 357	31 695 099		152 860	2 085 244			415 674	34 426 031		359 384 555	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		1 259 135 400	784 720 819	611 795 524							1 291 500		2 647 943 043	
1.1.3 CIVILIAN PERSONNEL		342 234 300	337 474 192	235 836 378		91 264 725							1 106 461 595	
1.2 OPERATIONS AND MAINTENANCE		***363 213 612***	***234 787 782***	***576 816 714***		***85 886 047***	***14 728 940***			***620 159***	***33 260 217***		***1 308 633 081***	
1.2.1 MATERIALS FOR CURRENT USE		171 354 312	114 140 791	110 494 281		25 886 656	5 447 108			163 055	14 744 929		442 231 132	
1.2.2 MAINTENANCE AND REPAIR		92 448 000	51 561 656	352 935 041		40 737 828	8 509 952			456 490	8 258 935		554 907 902	
1.2.3 PURCHASED SERVICES		92 304 700	64 054 701	12 015 568		4 270 378	771 880			614	256 353		173 674 194	
1.2.4 RENT COSTS		1 028 700	821 871	1 434 334									3 284 905	
1.2.5 OTHER		6 477 900	4 408 373	99 837 490		24 611 185							134 134 948	
2. PROCUREMENT AND CONSTRUCTION		**67 661 000**	**72 924 169**	**162 016 878**		**28 341 863**	**7 726 121**				**15 339 067**		**354 009 104**	
2.1 PROCUREMENT		***67 055 400***	***55 669 402***	***160 833 018***		***27 457 871***	***7 726 121***				***16 336 067***		***332 341 879***	
2.1.1 AIRCRAFT AND ENGINES			23 625 000	30 695 305									54 320 305	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS AND BOMBS														
2.1.4 SHIPS AND BOATS			8 332 112										8 332 112	
2.1.5 ARMOURED VEHICLES			2 402 758										2 402 758	
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		63 895 400									73 000		63 968 480	
2.1.8 AMMUNITION			2 005 023	861 367									2 866 390	
2.1.9 ELECTRONICS AND COMMUNICATIONS			3 491 552	89 319 864		3 670 146	2 826 950				113 703		99 422 315	
2.1.10 NON-ARMOURED VEHICLES				5 169 635									5 169 635	
2.1.11 OTHER			13 833 857	34 786 847		24 187 725	4 901 171				16 151 284		93 859 884	

ARGENTINA (not specified)

Fiscal year: 2007

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION		3.655.600	10.334.767	7.783.960		483.998							21.659.225	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES			12.785.926										12.785.926	
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES			3.451.176										3.451.176	
2.2.6 MEDICAL FACILITIES			20.400	1.183.860									1.204.260	
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS, ETC.														
2.2.9 COMMAND AND ADM. FACILITIES			67.265										67.265	
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER		3.655.600				483.998							4.139.598	
3 RESEARCH AND DEVELOPMENT		2.275.300	107.851	1.158.012		212.397							3.753.560	
3.1 BASIC AND APPLIED RESEARCH		2.275.300	52.591	1.158.012									3.485.903	
3.2 DEVELOPMENT, TESTING AND EVALUATION			55.260			212.397							267.657	
4 TOTAL (1+2+3)		2.227.793.912	1.467.049.930	1.719.026.995		1.886.632.336	24.542.306			1.035.833	75.315.815		7.401.396.370	

El Salvador

[Original: Spanish]
[18 September 2008]

Instrument for standardized international reporting of military expenditures
(Actual outlays, current prices)

Country: El Salvador **Fiscal year: 2007**
National currency and unit of measure: colón, currency in circulation: United States dollars
(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Area of management	*Item*	*Specific allocation (US dollars)*	*Amount (US dollars)*
Institutional operations management	Compensation	84 588 405	101 640 685
	Goods and services	17 052 280	
Financial expenditure and transfers	Taxes, insurance, fees, charges, etc.		1 157 835
Institutional investment	Movable property	2 402 000	8 602 000
	Infrastructure	6 200 000	
		Total	**111 400 520**

Note: **The expenditure shown is based on the budget for the national defence branch, contained in the General Budget Act of El Salvador.**

Hungary

[Original: English]
[24 October 2008]

Instrument for standardized international reporting of military expenditures
(Actual outlays, current prices)

Country: Hungary Fiscal year: 2007
National currency and unit of measure: thousands of Hungarian forint
(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

HUNGARY (thousands of Hungarian forint) **Fiscal year: 2007**

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		**58,078,000**		**38,718,000**		**104,512,000**	**8,379,000**						**209,679,000**	
1.1 PERSONNEL		***39,389,000***		***72,686,000***		***83,700,000***	***5,661,000***						***181,236,000***	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		37,299,000		20,946,000		61,972,000	3,968,000						124,185,000	
1.1.3 CIVILIAN PERSONNEL		2,090,000		1,340,000		21,728,000	1,693,000						27,051,000	
1.2 OPERATIONS AND MAINTENANCE		***18,689,000***		***16,224,000***		***80,812,000***	***2,718,000***						***118,443,000***	
1.2.1 MATERIALS FOR CURRENT USE		1,805,000		5,210,000		2,342,000							9,357,000	
1.2.2 MAINTENANCE AND REPAIR		1,222,000		1,221,000		3,469,000							5,912,000	
1.2.3 PURCHASED SERVICES		3,908,000		1,657,000		863,000	171,000						6,597,000	
1.2.4 RENT COSTS														
1.2.5 OTHER		11,758,000		8,136,000		74,138,000	2,547,000						96,577,000	
2. PROCUREMENT AND CONSTRUCTION		**15,376,000**		**27,193,000**		**13,177,000**	**560,000**						**56,306,000**	
2.1 PROCUREMENT		***14,636,000***		***23,082,000***		***1,047,000***	***560,000***						***39,325,000***	
2.1.1 AIRCRAFT AND ENGINES				18,206									18,206	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		1,929,000											1,929,000	
2.1.3 NUCLEAR WARHEADS AND BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES		442,000											442,000	
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		124,000											124,000	
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS AND COMMUNICATIONS		5,919,000		2,167,000		976,000	560,000						9,822,000	
2.1.10 NON-ARMOURED VEHICLES		7,103,000		780,000									7,883,000	
2.1.11 OTHER		1,048,000				71,000							1,119,000	
2.2 CONSTRUCTION		***740,000***		***4,111,000***		***12,130,000***							***16,981,000***	

HUNGARY (thousands of Hungarian forint)

Fiscal year: 2007

RESOURCE COSTS / FORCE GROUPS --->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS, ETC.														
2.2.9 COMMAND AND ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER		740,000		4,111,000		12,130,000							16,981,000	
3. RESEARCH AND DEVELOPMENT						**220,000**							**220,000**	
3.1 BASIC AND APPLIED RESEARCH						*220,000*							*220,000*	
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3)		73,454,000		65,903,000		177,909,000	8,939,000						326,205,000	

Kyrgyzstan

[Original: Russian]
[31 October 2008]

Instrument for standardized international reporting of military expenditures
(Actual outlays, current prices)

Country: Kyrgyzstan Fiscal year: 2007
National currency and unit of measure: som
(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

KYRGYZSTAN (som) **Fiscal year: 2007**

Resource costs	*Land forces*
1. Operating costs	
1.1 Personnel	**275 820.40**
1.1.1 Conscripts	5 040.00
1.1.2 Other military personnel	209 780.40
1.1.3 Civilian personnel	61 000.00
1.2 Operations and maintenance	
1.2.1 Materials for current use	131 412.40
1.2.2 Maintenance and repair	17 584.20
1.2.3 Purchased services	72 713.10
1.2.4 Rent costs	0.00
1.2.5 Other	22 272.40
Total	**519 802.50**

	Land forces	*Naval forces*	*Air forces*	*Total*
Personnel	519 802.50			519 802.50
Operations				0.00
Procurement			0.0	
Total	**519 802.50**	**0.0**	**0.0**	**519 802.50**

Luxembourg

[Original: French]
[14 October 2008]

Instrument for standardized international reporting of military expenditures
(Actual outlays, current prices)

Country: Luxembourg Fiscal year: 2007
National currency and unit of measure: euro
(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

LUXEMBOURG (EURO)

Fiscal year: 2007

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		**166,859,773**												
1.1 PERSONNEL		***159,833,385***												
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		126,414,169												
1.1.3 CIVILIAN PERSONNEL		33,419,216												
1.2 OPERATIONS AND MAINTENANCE		***29,026,388***												
1.2.1 MATERIALS FOR CURRENT USE		2,686,797												
1.2.2 MAINTENANCE AND REPAIR		21,974,889												
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS														
1.2.5 OTHER		4,364,702												
2. PROCUREMENT AND CONSTRUCTION		**20,236,416**												
2.1 PROCUREMENT		***15,201,377***												
2.1.1 AIRCRAFT AND ENGINES		5,002,738												
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS AND BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		731,785												
2.1.8 AMMUNITION		993,482												
2.1.9 ELECTRONICS AND COMMUNICATIONS		4,472,263												
2.1.10 NON-ARMOURED VEHICLES		1,804,899												
2.1.11 OTHER		2,496,410												

LUXEMBOURG (EURO)

Fiscal year: 2007

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION		***5,035,041***												
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES		3,348,850												
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS, ETC.														
2.2.9 COMMAND AND ADM FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER		1,686,191												
3. RESEARCH AND DEVELOPMENT														
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3)		**209,096,191**												